Metropolitan Transit Authority

ID Number: 4004 nashvillemta.org/ P.O. Box 100270

Nashville, TN 37224-0270

System Wide Information

Chief Executive Officer: Robert T. Babbitt, Ph.D, **Executive Director**

Modal Information

(615)862-6147

Part	Sy:	stem wide	information				wodai information	(0.0)002 0.
First Revenues Earned Services Septical Control Contro	General Information		Financial Information			Characteristics		Demand
Square Miles		us			\$6.433.917		\$19,909,400	\$2,407,603
Projustion Pro		484						
Pepidesion Reviete date 14 12 12 13 13 14 14 14 14 14 14				-	-			
Sources of Operating Funds Expended Personal Political P					4 0,100,011			
Paccoper fines Paccop	p		Sources of Operating Funds Expended					
Local Fruids Special Miss 44					\$6,240,786			
Square Miles			Local Funds		9,906,028			
Production S73,284 Other Funds S73,284 Other Funds S72,284 Other Funds S72,284 Other Funds S72,284,731 Other Funds S72,384,731 Other Funds S72	ervice Area Statistics		State Funds		0	Vehicles Available for Maximum Service	140	36
## Total Operating Funds Expended ## S22,286,731 Summary of Operating Expenses Annual Unitived Trips	Square Miles	484	Federal Assistance		5,450,551	Average Fleet Age in Years	10.4	4.6
Percent Sparse 3,050,71 0, Summary of Operating Expenses 7,005,817	Population	573,294		_			105	
Incidents 30,835,711 2 Salamary of Operating Expenses 515,523,500 Transformation 10,000 Transformation 10,			Total Operating Funds Expended	_	\$22,286,731			
Amusul Paissenger Miles 30,857,110 Summary of Operating Expenses Average Veskeday Unfailwed Trips 20,857 (0) Materials and Supplies Average Veskeday Unfailwed Trips 11,579 (0) Materials and Supplies Average Stantagy Unfailwed Trips 11,579 (0) Purchased Trapsportation Text Operating Expenses 22,217,705 Percent Operating Expenses 22,217,705 Percent Operating Expenses 30,857,110 Summary of Operating Expenses 22,217,705 Percent Operating Expenses 30,857,110 Summary of Operating Expenses 31,579,510 Summary of Operating Expenses 32,217,705 Percent Operating Expenses 32,217,705 Percent Operating Expenses 33,285,10 Summary of Operating Expenses 32,217,705 Percent Operating Expenses 33,285,10 Summary of Operating Expenses 34,76,10 Operating Expenses 33,285,10 Summary of Operating Expenses 34,76,10								
Amoud Unlinked Trips								
Average Saturdy Unlinked Trips						Patron Fatalities	0	0
Average Sturdey Unlinked Trips 13,579 0 Other Operating Expenses 13,579 0 Other Operating Expenses 7 13,579 0 Other Operating Expenses 8 22,317,003 8 22,317,003 8 22,317,003 8 22,317,003 8 22,317,003 8 22,317,003 8 22,317,003 9 20 0 Operating Expenses 8 22,317,003 9 20 0 Operating Expenses 8 22,317,003 9 20 0 Operating Expenses 8 22,317,003 9 20 0 Operating Expense per Vehicle Revenue Mile 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 8 22,317,003 9 2,317,819 9 2,317,819 9 2,317,819 9 2,317,819 9 3,318,81	·							
Averaige Sunday Unlinked Trips						Performance Measures		
Total Operating Expenses S22,317,003 Secretary S22,417,003 Se					-			
Price Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours A	Average Sunday Unlinked Trips	13,979 Q		_				
Reconciling Cash Expenditures Annual Vehicle Revenue Miles Annual Vehicle Revenue Mile Annual Vehicle Revenu			Total Operating Expenses		\$22,317,003			
Annual Vehicle Revenue Miles 4.724.549 Annual Vehicle Revenue Hours 53.2851 0 Sources of Capital Funds Expended Vehicles Available for Maximum Service 176 Local Funds 1772 State Funds 176 Local Funds 1773 State Funds 1774 State Funds 1775 State 1775 Sta					*	Operating Expense per Vehicle Revenue Hour	\$70.53	\$47.61 Q
Annual Vehicles Revenue Hours 322,851 o Sources of Capital Funds Expended Vehicles Operated for Maximum Service 129 State Funds Base Period Requirement 46 Federal Directly Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile 1,77 o 0.11 o 1,70 o 1		4 70 4 5 40	Reconciling Cash Expenditures		\$25,195			
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service 45 Federal Assistance Total Capital Funds Expended 87.751,412 Sate Funds 1,086,834 1,08			Occurred of Occided Founds Founded				A0 74 0	40.00.0
Vehicles Operated in Maximum Service 129					¢4 000 004			
Base Period Requirement 40 Federal Assistance Total Capital Funds Expended Total Capital Funds Expended Directly Operated in Maximum Service Uses of Capital Funds Rolling Facilities Stock and Other Sto						Operating Expense per Unlinked Passenger Trip	\$2.88 Q	\$27.96 Q
Total Capital Funds Expended S8,753,438 Unlinked Passenger Trips per Vehicle Revenue Mile 1,77 0 0.11 0 1,70 0 1,						Service Effectiveness		
Control Cont	base Fellou Requirement	40		-			1 77 0	0.11.0
Centicles Operated in Maximum Service Uses of Capital Funds Bus Operated Transportation Operating Expense per Vehicle Revenue Mile Operating Expense			Total Capital Fullus Expellueu		\$0,755,450	Unlinked Passenger Trips per Vehicle Revenue Ho	1.77 Q	
Directly Purchased Purch	Vehicles Operated in Maximum Service	ce	Uses of Capital Funds			Offinition 1 descriper 11/ps per verifice Nevertue 110	24.01 Q	1.70 Q
Demand Response 105			·			Bus		
Bus 105 0 Bus \$7,951,412 \$802,026 \$8,753,438 \$6.00 \$5.	Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Demand Response 24 0 Demand Response 0 So.80 \$6.00 \$8.7951,412 \$802,026 \$8,753,438 \$5.00 \$0.80 \$		ransportation				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Total 129 0 Total \$7,951,412 \$802,026 \$8,753,438 \$5.00 \$4.00 \$0.00				\$802,026	\$8,753,438			
Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% State 12% State 12% Sources of Operating Expense per Vehicle Revenue Mile Federal 76% Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue					0	\$6.00	2.50	
Sources of Operating Funds Expended Other 4% Fares 26% Slate 12% Slate 12% Sources of Capital Funds Expended Other 4% Fares 26% Slate 12% Sources of Operating Expense per Vehicle Revenue Mile Sources of Operati	Total 129	0	Total \$7,951,412	\$802,026	\$8,753,438	\$5.00	2.00	
Sources of Operating Funds Expended Other 4% Fares 28% State 12% S						\$4.00	0	~
Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% Sources of Operating Expense per Vehicle Revenue Mile Federal 76% Sources of Operating Expense per Vehicle Revenue Mile Sources of Oper							1.50	~
Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% State 12% State 12% State 12% Sources of Operating Expense per Vehicle Revenue Mile Federal 44% Sources of Capital Funds Expended Other 4% Sources of Capital Funds Expended 12% State 12% State 12% State 12% State 12% State 12% Sources of Capital Funds Expended Other 4% Sources of Capital Funds Expended Other 4% Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Other Vehicle Revenue Mile Sources of Capital Funds Expended Other Othe							1.00	
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Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% Sources of Capital Funds Expended Local 44% Fares 28% State 12% State 1						\$1.00	0.50	
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Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% Federal 44% Federal Addition Fede						95 96 97 98 99	95 96 97 98 99	95 96 97 98
Sources of Operating Funds Expended Other 4% Fares 28% State 12% State 12% State 12% Federal 76% Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Operating							00 00 0. 00 00	00 00 0. 00
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Fares 28% State 12% State 12% State 12% Since 12%		aea	Sources of Capital Fund	s Expended				
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State 12% \$3.00 \$2.50 \$1.50 \$1.50 \$1.00 \$0.50 \$0			12%			#0.50	0.05	
\$2.50 \$2.00 \$1.50 \$1.50 \$1.00 \$0.50		28%				# 0.00	Ω	
S2.00 \$1.5			12%				0.20	٩
Local 44% Federal 76%)				04.50	0.15	
Federal 76% \$0.50 \$0.50 \$0.00						Ψ2.00		D-7-
Federal 76% \$0.50 \$0.00							b 0.10	
Federal 76% \$0.00	44%						0.05	
Federal 76% 95 96 97 98 99 95 96 97 98 99 95 96 97 98						\$0.50		·
35 96 97 96 99 95 95 96 97 96						\$0.00 + \$0.00 +	0.00	
240/	Fede	eral		76%		95 96 97 98 99	95 96 97 98 99	95 96 97 98
	24	4%				Data Source: 1999 National Transit Database		